

SCOPE OF THE AVON PENSION FUND

As at 31st March	2008	2009	2010
<u>Staff Establishment</u>			
Investment & accounting	6	6.6	7.8
Benefits administration	<u>33</u>	<u>32.2</u>	<u>31.0</u>
Total staff	<u>39</u>	<u>38.8</u>	<u>38.8</u>
<u>Avon Pension Fund</u>			
Membership			
▪ Active	36,037	35,264*	34,,800*
▪ Deferred	20,416	22,579	24,544
▪ Pensioners	<u>19,498</u>	<u>20,361</u>	<u>21,313</u>
Total membership	<u>75,951</u>	<u>78,204</u>	<u>80,657</u>
<i>*Fell after data cleansing exercises in 2009 and 2010</i>			
<u>No. of Participating Employers</u>	79	94	102 (111 at 28/2/11)
<u>Employers common contribution rate (% of employees pensionable pay)</u>	16.6% (inc. 4.9% for deficit repayment)	16.6% (inc. 4.9% for deficit repayment)	16.6% (inc. 4.9% for deficit repayment)
Fund Assets	£2.18bn	£1.82bn	2..46bn (£2.66bn at 28/2/11)
Funding Level	70%	60%	80%
<u>2. Fire -fighters Pension Schemes</u>			
Total Membership			
▪ Active	625	743	744
▪ Deferred	49	50	65
▪ Pensioners	<u>680</u>	<u>748</u>	<u>744</u>
Total	<u>1,354</u>	<u>1,541*</u>	<u>1,554*</u>
<i>(*inc New Scheme set up in 2006)</i>			
<u>3. Teachers Compensatory Added Years – number of pensions in payment</u>	2,961	2,919	2,877